

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE (FOURTH QUARTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a.1	Arts and Crafts Equipment and Accessories and Supplies	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	6,840.00	6,840.00	-	Banner, christmas decoration, plastic container, etc.
				NP-53.9 - Small Value Procurement	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter		59,295.98	59,295.98	-	
A.1.a.1	Consumer Electronics	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	55,995.00	55,995.00	-	Cellphone, digital LED clock, refrigerator, speaker set.
A.1.a.1	Furniture and Furnishings	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	407,000.00	407,000.00	-	Clerical chairs, freestanding table, vault, steel cabinet, etc.
				NP-53.9 - Small Value Procurement	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter		13,300.00	13,300.00	-	
A.1.a.1	Heating and ventilation and air circulation	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	60,320.00	60,320.00	-	Tower fan
A.1.a.1	Information and Communication Technology Equipment and Devices and Supplies	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	185,120.00	185,120.00	-	Flash drives, keyboard and mouse sets, colored printers, UPS, etc.
A.1.a.1	Office Equipment, Accessories and Supplies	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	123,532.00	123,532.00	-	Dry seal, notebook, self-inking rubber stamp machines, etc.
				NP-53.9 - Small Value Procurement	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter		65,980.00	65,980.00	-	
A.1.a.1	Paper Materials and Products	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	39,270.00	39,270.00	-	Stationery paper for RBAC, tissue papers, etc.
				NP-53.2 Emergency Cases	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter		8,390.00	8,390.00	-	
A.1.a.1	Printer and Printer or Facsimile or Photocopier Supplies	GASS	No	Shopping	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	619,500.00	619,500.00	-	New toner sets for new printer units
A.1.a.1	Printing Service	GASS	No	NP-53.9 - Small Value Procurement	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	48,615.60	48,615.60	-	Poster and tarpaulin (various sizes), etc.
A.1.a.1	Representation Expense	GASS	No	NP-53.9 - Small Value Procurement	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter	GoP	144,450.00	144,450.00	-	Emergency Response Kit, Fitness Uniform, etc.
				NP-53.2 Emergency Cases	Within fourth quarter	Within fourth quarter	Within fourth quarter	Within fourth quarter		171,600.00	171,600.00	-	
GRAND TOTAL										2,009,208.58	2,009,208.58	-	

Handwritten signatures and initials in blue ink.

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Prepared by:
RBAC SECRETARIAT

Funds Availability Certified by:

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:
HEAD OF THE PROCURING ENTITY

NIÑO EMMANUELLE A. CELESTE
IVY D. GAYON
JASON ROMMEL L. LOPEZ
PHILIP JAY B. PAY-OEN
MARY JANE L. TALLIAD
Members

PHILIP JAY B. PAY-OEN
Administrative Officer V
LHEO MAR M. KISIM
Administrative Officer V

JEFFREY R. REMIENDO
Member
CHARITO A. MARQUEZ
Member
ATTY HANNAH B. BAYENG
Member

WAYNE B. CRISPIN
Vice Chairman
ATTY. CRESENTE B. LUMEREZ, JR.
Chairman

JUANITA L. DOMOGEN
Officer-in-Charge